



Saral Services

From the Desk of Executive Director

It is time to present the sixth Annual Report of Saral Services for the year 2010-11. We are happy that we were associated with SafalHealth software designed and developed for Deepak Charitable Trust, which won the Citizen' choice E-Health award 2010 in Hyderabad. This package was maintained by the staff trained at Saral Training Academy. Further, we were also shortlisted for the final round of the prestigious Resource Alliance – Rockefeller Foundation's "India NGO of the Year" Award.

Saral Training Academy is in its third year; we consolidated our efforts in training and capacity building through of rural youth. Till date we have trained 60 youths and successfully placed them. SaralTA 103, training programme under which SaralTA alumni train an apprentice in any given application is also planned.

Neighborhood schools Computer Education in nearby Primary Schools programme is now in its second year. We, as part of its mission to build the capacity of people engaged in education, continued our efforts in the neighborhood schools. In addition to the Government Primary school Trimulgherry Village branch, we trained the teachers and students of two more government schools and also helped a private school in hardware maintenance.

We initiated the project for improving the elementary education system in Nalanda district of Bihar. The objective of this project is to identify appropriate approaches and technologies for improving the quality of education. This programme is supported by Sir Dorabji Tata Trust.

With our focus on IT and ICT, we have to built a quality control and assurance team for software development, focusing on applications in rural and social development. We worked on a framework for certifying the quality of "software for development". We do the audit of software, identify bug level and indicate if the application is ready for release.

We were associated with UP Participatory Forest Management and Poverty Alleviation Project (UPPFMPAP) wherein we introduced the concept of participatory approach in design of Management Information Systems (MIS). This programme for building MIS for UP Forest Department is supported by Japan International Cooperation Agency. We took up the responsibility of acceptance testing of the software application for Center for People's Forestry (CPF) and helped build the capacity of their staff to use it effectively. We also conducted SafaDarpan, an e-survey to measure the satisfaction level of various customers of Safal Solutions, cutting across the various domains of development sector.

During the year we had our Board meetings regularly. We audited our accounts, filed returns with Registrar of Societies, Income Tax and Service Tax on time. We have 12A of Income Tax exemption and 80 G certificate and are also registered for FCRA.

**SOCIETY FOR ACTION RESEARCH IN ACCELERATED LIVELIHOOD SERVICES
(SARAL SERVICES)**

BALANCE SHEET AS AT MARCH 31,		2011	2010
		<i>Rs.</i>	
		<i>Sch</i>	
<i>Sources of Funds:</i>			
CORPUS FUND		5,000	5,000
GENERAL RESERVE	1	217,909	261,512
TOTAL		222,909	266,512
<i>Application of Funds:</i>			
FIXED ASSETS (at Cost less Depreciation)	2	39,511	50,790
<i>(A) CURRENT ASSETS, LOANS AND ADVANCES</i>			
Cash and Bank Balances	3	233,445	358,899
Advances Recoverable and Other current assets	4	588,947	611,905
		<u>822,392</u>	<u>970,804</u>
<i>(B) LESS: CURRENT LIABILITIES AND PROVISIONS</i>			
Current Liabilities	5	638,994	755,082
NET CURRENT ASSETS (A-B)		183,398	215,722
TOTAL		222,909	266,512

Accounting Policies and Notes to Accounts 11

The schedules referred to above and notes to accounts form an integral part of the Balance Sheet

As per our report of even date
for V. NAGARAJAN & Co.,
Chartered Accountants
Firm Regd. No. 004879N



(Signature)
(A.G.SITARAMAN)
Partner
M. No.: 017799

*for Society For Action Research in
Accelerated Livelihood Services
(SARAL SERVICES)*

(Signature)
Executive Director



(Signature)
Director

Date:
Place: Hyderabad

**SOCIETY FOR ACTION RESEARCH IN ACCELERATED LIVELIHOOD SERVICES
(SARAL SERVICES)**

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31,	2011	Rs. 2010
<i>Sch</i>		
INCOME		
Information Technology Services	1,957,224	1,624,582
Donation Received	6 52,750	650,000
Course Fee/Contribution from Trainees (SARAL Training Academy)	93,000	578,361
Other Income	7 943	74,202
TOTAL	2,103,917	2,927,145
EXPENDITURE		
Direct Programme Expenditure (SARAL Training Academy)	8 354,342	576,648
Income Written off (SARAL Training Academy)		78,455
Personnel Cost	9 1,432,572	1,641,770
Professional & Consultancy Fee	148,548	211,403
Other Administrative Overheads	10 199,429	430,163
Non Cash Charges:		
Depreciation	2 12,629	22,747
TOTAL	2,147,520	2,961,186
Excess of Income over Expenditure transferred to General Reserve	(43,603)	(34,041)

Accounting Policies and Notes to Accounts

11

The schedules referred to above and notes to accounts form an integral part of the Income & Expenditure Account.

As per our report of even date
for V. NAGARAJAN & Co.,
Chartered Accountants
Firm Regd. No. 004879N



A.G. Sitaraman

(A.G.SITARAMAN)

Partner

M. No.: 017799

for Society For Action Research in
Accelerated Livelihood Services (SARAL
SERVICES)

[Signature]
Executive Director

P. Ghuman
Director



Date:

Place: Hyderabad